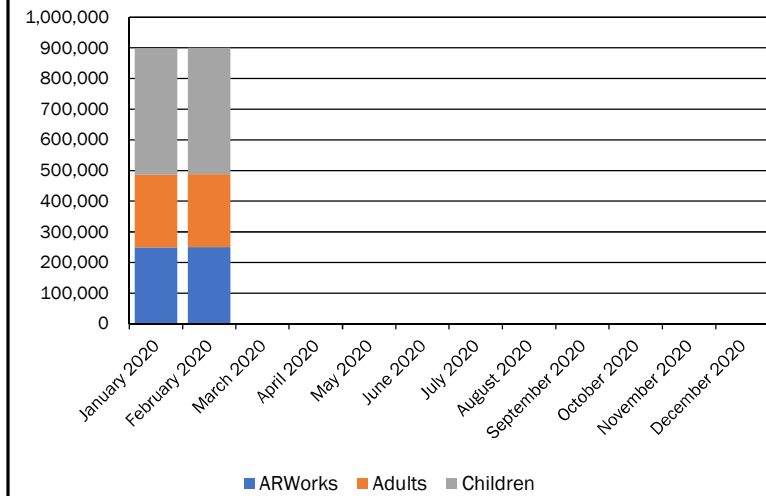


Enrollment at the First Day of the Month

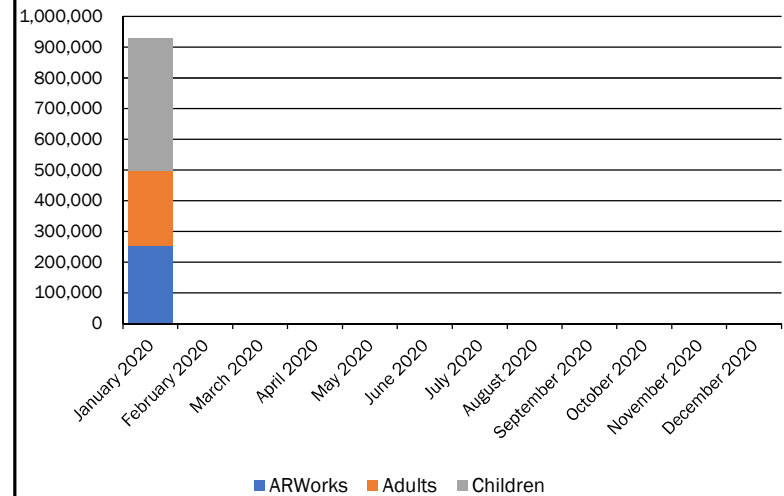
	ARWorks	Adults	Children	Total
January 2020	249,087	236,552	412,757	898,396
February 2020	250,476	237,052	413,075	900,603
March 2020				
April 2020				
May 2020				
June 2020				
July 2020				
August 2020				
September 2020				
October 2020				
November 2020				
December 2020				

NOTE: Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.


Enrollment at the Last Day of the Month

	ARWorks	Adults	Children	Total
January 2020	260,698	240,792	425,792	927,282
February 2020				
March 2020				
April 2020				
May 2020				
June 2020				
July 2020				
August 2020				
September 2020				
October 2020				
November 2020				
December 2020				

NOTE: Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.



ARWorks Total Spend Per Month

	ARWorks QHP Enrollees	ARWorks Premiums	ARWorks Cost Sharing	ARWorks Wrap Services	Total ARWorks QHP Program	ARWorks PMPM QHP Program	Reconciliation Payments & Non-Claim Adjustments	ARWorks PMPM QHP Program After Reconciliations	Budget Neutrality Amount
January 2019	208,445	\$94,381,614	\$24,664,059	\$746,047	\$119,791,721	\$574.69	\$81,355	\$575.08	\$625.39
February 2019									
March 2019									
April 2019									
May 2019									
June 2019									
July 2019									
August 2019									
September 2019									
October 2019									
November 2019									
December 2019									

NOTE: Arkansas Works program has reconciliations done on a periodic basis for cost sharing reduction payments and premium payments made for individuals above 100% FPL. These payments are not included in the claims processing payments due to the material impact on a per member per month amount in the month paid despite the payments being made for previous months.

Fee-for-Service (FFS) Total Spend Per Month

	Newly Eligible Enrollees	FFS Payments	Newly Eligible FFS PMPM	Traditional FFS Enrollees	Traditional Medicaid FFS Payments	Traditional Medicaid FFS PMPM	Total FFS Members	Total FFS Expenditures	Total FFS PMPM
January 2019	52,253	\$23,518,772	\$450.09	666,584	\$404,248,361	\$606.45	718,837	\$427,767,133	\$595.08
February 2019									
March 2019									
April 2019									
May 2019									
June 2019									
July 2019									
August 2019									
September 2019									
October 2019									
November 2019									
December 2019									

NOTE: (1) Fee-for-Service (FFS) per member per month (PMPM) fluctuates due to timing of claims being paid. Additionally, payment of non-claims activity such as supplemental payments and disproportionate share hospital payments can significantly alter the per member per month amount for the month those payments are made.

(2) Fee-for-Service (FFS) Payments exclude ANY Capitated Payments. These include but not limited to PASSE, Arkansas Patient-Centered Medical Home Program (PCMH), Non-Emergency Transportation (NET), Dental Managed Care, etc.